Comox Valley Sewerage System Development Cost Charges

Public Consultation Summary



Development Cost Charges

- Development cost charges (DCCs) are monies collected from land use developers to help offset some of the infrastructure expenditures required to service the needs of new development
- Last update to the DCC charges occurred in 2013
- Technical study completed by Koers in 2017 to determine updated DCC charges based on:
 - Population growth estimates
 - Capital project requirements

Current and Proposed DCCs

| Dev'l Category | Equiv Population | DCC/EPD | Proposed DCC Charge | Current DCC Charge |
|-----------------------------|---------------------|------------|------------------------|-----------------------|
| Single – Family | 2.38 | \$2,916.25 | \$6,941/unit | \$5,980/unit |
| Multi – Family | 1.95 | \$2,916.25 | \$5,687/unit | \$4,984/unit |
| Congregate Care | 1.05 | \$2,916.25 | \$3,062/unit | \$2,492/unit |
| Commercial | 0.0084 | \$2,916.25 | \$24.50/m2 | \$34.90/m2 |
| Institutional | 0.0092 | \$2,916.25 | \$26.80/m2 | \$34.90/m2 |
| Industrial / Public Utility | 43.5 | \$2,916.25 | \$126,882/ha | \$59,804/ha |



Summary of Public Consultation

- Concerns with 10 year population projections
- Concerns with equivalent population factor for industrial development and large increase to this category
- Questions surrounding sewerage system capacity
- Discussion surrounding the burden of DCCs falling on developers



Conclusion

- Significant capital spending requirements coupled with decreased population projections have resulted in increases to DCCs per unit
- Public and stakeholder consultation has been completed and industrial development will be monitored over the next two years to determine if further adjustments to the equivalent population factor for that category should be made